

**CAPITAL PROJECTS DETAIL**

720 Game and Fish Department

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Capital Project			
District Office Storage Buildings			
	<b>Total Project Cost</b>	<b>Request/Optional</b>	<b>Recommendation</b>
		200,000	200,000
	<b>General Fund</b>	0	0
	<b>Federal Funds</b>	0	0
	<b>Special Funds</b>	200,000	200,000
	<b>Bonding</b>	0	0

Is this a multibiennium project? No    No of Biens: 1    Est. Costs 200,000

Future Increased Costs Associated with Project Approval								
	2011-2013	2013-2015	2015-2017		2011-2013	2013-2015	2015-2017	
Salaries and Wages	0	0	0	FTE	0.00	0.00	0.00	
Operating Expenses	(5,000)	(5,000)	(5,000)					
Equipment > \$5,000	0	0	0	General Fund	0	0	0	
IT Equipment > \$5,000	0	0	0	Federal Funds	0	0	0	
Special Lines	0	0	0	Special Funds	(5,000)	(5,000)	(5,000)	
<b>Total</b>	<b>(5,000)</b>	<b>(5,000)</b>	<b>(5,000)</b>	<b>Total</b>	<b>(5,000)</b>	<b>(5,000)</b>	<b>(5,000)</b>	

**Project Specifics and Justification**

The Department maintains storage buildings at district offices around the state. \$200,000 is budgeted to provide cold storage buildings at Williston and Devils Lake. We currently have crowded storage yards and are also renting some storage space from storage companies. North Dakota weather is hard on equipment and inside storage is very beneficial for longevity of equipment and materials. Each district office is staffed with game wardens, fisheries staff and wildlife division staff. There are boats, ATV's, fire equipment, loaders, and many other equipment items that should be stored indoors. This funding will be used to build standard metal buildings for storage.